

# Council Office Building Garage (P011601)

Category                    General Government  
 Sub Category            County Offices and Other Improvements  
 Administering Agency   General Services (AAGE29)  
 Planning Area            Rockville

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Planning Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	875	0	159	716	395	263	58	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	3,884	0	0	3,884	1,748	2,136	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,759</b>	<b>0</b>	<b>159</b>	<b>4,600</b>	<b>2,143</b>	<b>2,399</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	4,759	0	159	4,600	2,143	2,399	58	0	0	0
<b>Total</b>	<b>4,759</b>	<b>0</b>	<b>159</b>	<b>4,600</b>	<b>2,143</b>	<b>2,399</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,759
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 16            4,759
Last FY's Cost Estimate	4,759

#### **Description**

The project provides for the design and construction of repairs to the Council Office Building Garage (COBG). Repairs include, but are not limited to, concrete deck, structural steel, drains, post-tensioned concrete tendons, curbs, painting of structural steel, and a new waterproof membrane. The project will be completed in phases in order to keep the garage open in continuous operation. Each phase will require closing approximately 100 parking spaces for construction.

#### **Location**

Rockville Core

#### **Estimated Schedule**

The project is expected to take 32 months to complete.

#### **Justification**

Montgomery County Department of General Services contracted with an independent consultant to assess the condition of the COB garage. The Council Office Building Parking Garage Condition Assessment dated August 10, 2015 provides recommendations for various repairs.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

County Council, Department of Technology Services, Department of Police, Department of General Services, Department of Transportation, Department of Fire Rescue Services, Office of Management and Budget, City of Rockville, and Montgomery County Circuit Court