

# Fire Safety Code Upgrades (P016532)

Category                    Montgomery County Public Schools  
 Sub Category            Countywide  
 Administering Agency   Public Schools (AAGE18)  
 Planning Area            Countywide

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	4,490	2,080	350	2,060	750	750	140	140	140	140	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,993	8,135	1,650	11,208	4,250	4,250	677	677	677	677	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>25,483</b>	<b>10,215</b>	<b>2,000</b>	<b>13,268</b>	<b>5,000</b>	<b>5,000</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	25,483	10,215	2,000	13,268	5,000	5,000	817	817	817	817	0
<b>Total</b>	<b>25,483</b>	<b>10,215</b>	<b>2,000</b>	<b>13,268</b>	<b>5,000</b>	<b>5,000</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	5,000
Appropriation Request Est.	FY 18	5,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		12,215
Expenditure / Encumbrances		12,155
Unencumbered Balance		60

Date First Appropriation	FY 01
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	15,483

### Description

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2012 appropriation was approved to continue this level of effort project. An FY 2013 appropriation was approved to maintain life safety code compliance and equipment life-cycle replacements at MCPS facilities systemwide. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to continue this level of effort project and maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2016 appropriation was approved to continue this level of effort project. An FY 2017 appropriation is requested to continue this level of effort project as well as address code compliance issues related to the storage of flammable materials at schools systemwide.

### Coordination

Fire Marshal