

Restroom Renovations (P056501)

Category Montgomery County Public Schools
 Sub Category Countywide
 Administering Agency Public Schools (AAGE18)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,505	960	100	445	220	225	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	14,770	9,775	900	4,095	2,070	2,025	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	16,275	10,735	1,000	4,540	2,290	2,250	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	16,275	10,735	1,000	4,540	2,290	2,250	0	0	0	0	0
Total	16,275	10,735	1,000	4,540	2,290	2,250	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,290
Appropriation Request Est.	FY 18	2,250
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,735
Expenditure / Encumbrances		10,735
Unencumbered Balance		1,000

Date First Appropriation	FY 05
First Cost Estimate	
Current Scope	FY05 0
Last FY's Cost Estimate	13,085

Description

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Schools on the revitalization/expansion list with either planning or construction funding in the six-year CIP were excluded from this list. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. An FY 2010 appropriation was approved to address the remaining schools identified on the list for restroom renovations. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. An FY 2011 appropriation was approved to begin the renovations of the schools identified in the second round of assessments. Based on the expenditures shown above, the first 71 schools are proposed for renovation in the FY 2011-2016 CIP. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to continue the renovations of restroom facilities. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to provide restroom renovations for school identified for this project. An FY 2016 appropriation was approved to continue this project. An FY 2017 appropriation is requested to continue this project and complete all restroom renovations by the end of FY 2018. Expenditures in this project have not been increased since this project was first approved and, therefore, the increase in expenditures shown in the FY 2017-2022 CIP reflect rises in construction costs based on the estimates for each school project included in this PDF. BY FY 2018, based on the expenditures shown above, all 110 schools assessed will be completed. The list of approved restroom renovations is shown in Appendix G of the Superintendent's Recommended FY 2017 Capital Budget and the FY 2017-2022 Capital Improvements Program.