

Needwood Golf Course (P113900)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Shady Grove Vicinity

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7	7	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,306	0	0	1,306	600	706	0	0	0	0	0
Construction	44	44	0	0	0	0	0	0	0	0	0
Other	73	73	0	0	0	0	0	0	0	0	0
Total	1,430	124	0	1,306	600	706	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,430	124	0	1,306	600	706	0	0	0	0	0
Total	1,430	124	0	1,306	600	706	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,200
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		230
Expenditure / Encumbrances		124
Unencumbered Balance		106

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 11 1,430
Last FY's Cost Estimate	1,430

Description

This project provides for improvements to Needwood Golf Course. In FY17 and FY18, this project will provide for a complete replacement of the irrigation system at this facility.

Location

6724 Needwood Road, Derwood MD

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services