

# Clarksburg HS Addition (P116505)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Clarksburg

Date Last Modified: 11/17/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	755	755	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,492	1,492	0	0	0	0	0	0	0	0	0
Construction	9,047	4,523	4,524	0	0	0	0	0	0	0	0
Other	529	105	424	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,823</b>	<b>6,875</b>	<b>4,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,551	606	945	0	0	0	0	0	0	0	0
School Facilities Payment	3	0	3	0	0	0	0	0	0	0	0
Schools Impact Tax	10,269	6,269	4,000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,823</b>	<b>6,875</b>	<b>4,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				320	80	80	80	80	0	0
Maintenance				608	152	152	152	152	0	0
<b>Net Impact</b>				<b>928</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>232</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,823
Expenditure / Encumbrances		6,875
Unencumbered Balance		4,948

Date First Appropriation	FY 13	
First Cost Estimate		
Current Scope		0
Last FY's Cost Estimate		11,823

#### Description

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. Development of this community resulted in the formation of a new cluster of schools. Enrollment projections at Clarksburg High School reflect a need for an 18-classroom addition. Clarksburg High School has a program capacity for 1,566 students. Enrollment is expected to reach 1,958 students by the 2014-2015 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project. An FY 2012 appropriation was included in the Board of Education's FY 2011-2016 CIP to begin planning this addition project. However, due to fiscal constraints, the County Council adopted FY 2011-2016 CIP delayed this project one year, from August 2014 to August 2015. An FY 2013 appropriation was approved to begin planning this addition project. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This addition is scheduled to be completed by August 2015.

#### Location

Construction start moved from beyond six years into FY22.

#### Capacity

Program Capacity after Project: 1,971

#### Coordination

Mandatory Referral - M-NCPPC, Department of Environment Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits