

Bethesda-Chevy Chase MS #2 (P136502)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 11/17/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	2,698	1,079	809	810	540	270	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	10,505	1,800	6,529	2,176	2,176	0	0	0	0	0	0
Construction	39,211	0	5,843	33,368	29,448	3,920	0	0	0	0	0
Other	1,700	0	0	1,700	510	1,190	0	0	0	0	0
Total	54,114	2,879	13,181	38,054	32,674	5,380	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	13,494	2,879	360	10,255	10,100	155	0	0	0	0	0
Schools Impact Tax	40,620	0	12,821	27,799	22,574	5,225	0	0	0	0	0
Total	54,114	2,879	13,181	38,054	32,674	5,380	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,700
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		52,414
Expenditure / Encumbrances		2,879
Unencumbered Balance		49,535

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	52,314

Description

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this new school. An FY 2016 appropriation was approved for construction funds. An FY 2016 transfer was approved to shift \$1.8 million from another project to this project. An FY 2017 appropriation is requested to complete this project. This project is scheduled to be completed by August 2017.

Capacity

Program Capacity: 930

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits