

# Kemp Mill Urban Park (P138702)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Kemp Mill-Four Corners

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Final Design Stage

| Total | Thru FY15 | Est FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |              |            |              |            |            |          |          |          |          |          |
|----------------------------------|--------------|------------|--------------|------------|------------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 1,110        | 332        | 745          | 33         | 33         | 0        | 0        | 0        | 0        | 0        |
| Land                             | 0            | 0          | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 4,700        | 0          | 4,223        | 477        | 477        | 0        | 0        | 0        | 0        | 0        |
| Construction                     | 0            | 0          | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| Other                            | 0            | 0          | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>5,810</b> | <b>332</b> | <b>4,968</b> | <b>510</b> | <b>510</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|                         |              |            |              |            |            |          |          |          |          |          |
|-------------------------|--------------|------------|--------------|------------|------------|----------|----------|----------|----------|----------|
| Park and Planning Bonds | 4,610        | 332        | 3,968        | 310        | 310        | 0        | 0        | 0        | 0        | 0        |
| Program Open Space      | 1,200        | 0          | 1,000        | 200        | 200        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>            | <b>5,810</b> | <b>332</b> | <b>4,968</b> | <b>510</b> | <b>510</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |       |
|------------------------------------|-------|-------|
| Appropriation Request              | FY 17 | 0     |
| Appropriation Request Est.         | FY 18 | 0     |
| Supplemental Appropriation Request |       | 0     |
| Transfer                           |       | 0     |
| Cumulative Appropriation           |       | 5,810 |
| Expenditure / Encumbrances         |       | 422   |
| Unencumbered Balance               |       | 5,388 |

|                          |       |       |
|--------------------------|-------|-------|
| Date First Appropriation | FY 15 |       |
| First Cost Estimate      |       |       |
| Current Scope            | FY 15 | 5,810 |
| Last FY's Cost Estimate  |       | 5,810 |

#### Description

Kemp Mill Urban Park, located at 1200 Arcola Avenue in Wheaton, is a 2.7 acre park in the Kemp Mill Town Center. The park infrastructure reached the end of its lifecycle and required significant temporary repairs in recent years. The proposed plan renovates and enhances the existing park to improve the appearance, function and operation of the park. The following amenities are included: enlarged playground, multi-purpose court, pond reduced in size by 40 percent with necessary supporting infrastructure, overlook areas with seating, accessible park entrances with improved circulation and loop walking paths, lighting, site furnishings and amenities, naturalized low maintenance plantings, stormwater management facilities, and improved off-site drainage system.

#### Location

The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail will serve pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible. Plans & Studies: Silver Spring Central Business District Sector Plan. Disabilities Act of 1990 (ADA) accessible. Plans & Studies: Silver Spring Central Business District Sector Plan.

#### Estimated Schedule

Detailed design in FY13 and FY14 with construction in FY15-17

#### Justification

The Montgomery County Planning Board Approved the Park Facility Plan on September 15, 2011; Kemp Mill Master Plan (2001); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011) and 2012 Parks, Recreation and Open Space (PROS) Plan.

#### Fiscal Note

Program Open Space funding replaces some Park and Planning Bonds in FY15-17.

#### Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### Coordination

Montgomery County Department of Transportation, Montgomery County Department of Permitting Services, U.S. Army Corps of Engineers, Arts and Humanities Council of Montgomery County, Washington Suburban Sanitary Commission