

Americans with Disabilities Act (ADA): Compliance (P361107)

Category General Government
 Sub Category County Offices and Other Improvements
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7,721	3,298	223	4,200	700	700	700	700	700	700	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	17,867	1,978	4,489	11,400	1,900	1,900	1,900	1,900	1,900	1,900	0
Construction	14,788	537	3,151	11,100	1,850	1,850	1,850	1,850	1,850	1,850	0
Other	624	274	50	300	50	50	50	50	50	50	0
Total	41,000	6,087	7,913	27,000	4,500	4,500	4,500	4,500	4,500	4,500	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	5,500	0	2,500	3,000	500	500	500	500	500	500	0
G.O. Bonds	31,254	1,841	5,413	24,000	4,000	4,000	4,000	4,000	4,000	4,000	0
PAYGO	4,246	4,246	0	0	0	0	0	0	0	0	0
Total	41,000	6,087	7,913	27,000	4,500	4,500	4,500	4,500	4,500	4,500	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	3,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		20,000
Expenditure / Encumbrances		8,055
Unencumbered Balance		11,945

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 17	41,000
Last FY's Cost Estimate		38,000
Partial Closeout Thru		0
New Partial Closeout		0
Total Partial Closeout		0

Description

This program provides for an on-going comprehensive effort to ensure that County buildings and other facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA 2010 Standards for Accessible Design (2010 Standards). This program includes both the correction of deficiencies identified by the United States Department of Justice (DOJ) during its proactive Project Civic Access (PCA) assessment of County facilities, an assessment by the County of all County government buildings and facilities not included in the PCA assessment and remediation of any deficiencies identified by those assessments. The program also includes policy development, advanced technical training for County architects and engineers to ensure that ADA compliance and accessibility are incorporated throughout the County's planning, staff training, design and construction process in order to ensure that County facilities are fully compliant with Title II of the ADA. In September 2010 revised Title II ADA regulations, including the 2010 Standards, were issued by DOJ. The new 2010 Standards include revisions to the 1991 ADA Accessibility Guideline (ADAAG) standards and supplemental standards for features not addressed in the 1991 ADAAG including pools, recreation facilities, ball fields, locker rooms, exercise rooms, picnic areas, golf courses, playgrounds and residential housing. The Title II ADA regulations require jurisdictions to proactively address the supplemental standards by bringing all features addressed in the supplemental standards into compliance with the 2010 Standards.

Estimated Schedule

FY17: 14701 Avery Road, Conference Center, Kennedy Shriver Aquatic Center, Upcounty Regional Service Center, Silver Spring HHS 8800 Georgia Avenue, 14705 Avery Road, MLK Swim Center, Olney Swim Center, Strathmore Arts Center. FY18: 1301 Piccard Drive, Strathmore Music Hall, TESS Community Center, Silver Spring FS#1, Long Branch Library, Avery Road Treatment Center, Clara Barton Community Center, Montgomery Works, Long Branch Pool, Council Office Building, Executive Office Building, Red Brick Court House, Kensington FS#25.

Cost Change

Adjust schedule to reflect current spending levels and add FY21 and FY22.

Justification

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Montgomery County was selected by DOJ for a Project Civic Access review in 2006. Project Civic Access is a proactive, ongoing initiative of the Disability Rights Section (DRS) of the DOJ Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. DOJ has completed reviews and signed settlement agreements with over 150 jurisdictions to date. DOJ has inspected approximately 112 County government buildings and facilities. In addition, they have inspected polling places, ballfields, golf courses, and local parks. Montgomery County signed a legally binding settlement agreement to address the findings in August, 2011. MNCPPC was a co-signer of the Agreement. The Agreement requires the County to remediate all problems identified by DOJ within a negotiated timeline and to survey all remaining buildings, facilities and programs not surveyed by DOJ. Programs and facilities must be surveyed within a three year time frame, with approximately 80 completed each year. The County is required to send a report of its findings to DOJ each year with a proposed remediation plan and timeline.

Disclosures

Expenditures will continue indefinitely.

Coordination

United States Department of Justice, Department of Health and Human Services, Department of Transportation, County Attorney's Office, Montgomery County Public Schools, Revenue Authority, Maryland-National Capital Park and Planning Commission, Department of General Services, Montgomery County Public Schools