

HG Restroom Amenities and Grille (P391501)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Silver Spring

Date Last Modified 10/13/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	20	0	0	20	20	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	320	12	88	220	220	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	340	12	88	240	240	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Revenue Authority	340	12	88	240	240	0	0	0	0	0	0
Total	340	12	88	240	240	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	240
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		100
Expenditure / Encumbrances		12
Unencumbered Balance		88

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 17 340
Last FY's Cost Estimate	100

Description

This project provides for the construction of a new building with a restroom and grille/snack bar area at Hampshire Greens Golf Course near the 9th tee approach between the range and the tee. In FY17, modifications will be made to the irrigation system to improve reliability and coverage.

Location

616 Firestone Dr, Silver Spring MD

Cost Change

Increase due to planned modifications to the irrigation system.

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services