

Bikeway Program ? Minor Projects (P507596)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,408	415	0	993	143	170	170	170	170	170	0
Land	103	43	0	60	10	10	10	10	10	10	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,555	0	1,428	2,127	377	350	350	350	350	350	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,066	458	1,428	3,180	530	530	530	530	530	530	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	4,805	208	1,428	3,169	519	530	530	530	530	530	0
State Aid	261	250	0	11	11	0	0	0	0	0	0
Total	5,066	458	1,428	3,180	530	530	530	530	530	530	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				5	0	1	1	1	1	1	
Net Impact				5	0	1	1	1	1	1	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	530
Appropriation Request Est.	FY 18	530
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,886
Expenditure / Encumbrances		968
Unencumbered Balance		918

Date First Appropriation	FY 75	
First Cost Estimate		
Current Scope	FY 17	5,066
Last FY's Cost Estimate		4,897
Partial Closeout Thru		8,027
New Partial Closeout		458
Total Partial Closeout		8,485

Description

This program provides for the planning, design, and construction of bikeways, trails, and directional route signs throughout the County to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. The program will construct bicycle facilities that will cost less than \$500,000 and includes shared use paths, on-road bicycle facilities, wayfinding, and signed shared routes.

Cost Change

Cost increase due to the addition of FY21 and FY22 to this on-going project partially offset by capitalization of prior year expenditures.

Justification

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles. This program implements the bikeways recommended in local area master plans, in the 2005 Countywide Bikeways Functional Master Plan and those identified by individuals, communities, the Montgomery County Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. This program also complements and augments the bikeways that are included in road projects.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Maryland Department of Transportation, Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Department of Police, Citizen Advisory Boards, Montgomery County Bicycle Action Group, Coalition for the Capital Crescent Trail, Montgomery Bicycle Advocates