

Pkg Sil Spg Fac Renovations (P508250)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,400	574	276	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	19,940	609	6,221	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	13	13	0	0	0	0	0	0	0	0	0
Total	23,353	1,196	6,497	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	23,353	1,196	6,497	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
Total	23,353	1,196	6,497	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,610
Appropriation Request Est.	FY 18	2,610
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,693
Expenditure / Encumbrances		2,132
Unencumbered Balance		5,561

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 17	23,353
Last FY's Cost Estimate		22,230
Partial Closeout Thru		45,500
New Partial Closeout		1,196
Total Partial Closeout		46,696

Description

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing.

Cost Change

Increase due to addition of FY21-22 to this ongoing level of effort project with a partial closeout offsetting reduction.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. A professional engineering assessment of the Silver Spring garages was performed in 2013 and is the basis of the list of near term and long term improvements.

Disclosures

Expenditures will continue indefinitely.

