

# Children's Resource Center (P641300)

Category Health and Human Services  
 Sub Category Health and Human Services  
 Administering Agency General Services (AAGE29)  
 Planning Area Rockville

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Preliminary Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	464	464	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>465</b>	<b>465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	52	52	0	0	0	0	0	0	0	0	0
PAYGO	413	413	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>465</b>	<b>465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	-487
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		952
Expenditure / Encumbrances		465
Unencumbered Balance		487

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 17 465
Last FY's Cost Estimate	952

#### **Description**

The project provides for design and construction of a new 40,500 gross square foot (GSF) building and 32,900 GSF of parking at the Broome School site to replace the Health and Human Services (HHS) Children's Resource Center (CRC)

#### **Location**

MCPS Broome Middle School site, 751 Twinbrook Parkway, Rockville, Maryland

#### **Capacity**

The Center will house Early Childhood Services, the Infants and Toddlers Program and Parent Resources Center. The project does not include space for child care services that are currently provided at 332 West Edmonston Drive.

#### **Estimated Schedule**

This project was subsequently canceled by the Council. As a result, funding is no longer needed for the project.

#### **Cost Change**

Unspent funds (\$487,000) will be reallocated to the School Based Health & Linkages to Learning Centers project in FY17.

#### **Justification**

The CRC must be relocated because MCPS plans to build a new elementary school on the current site, a former elementary school site.

#### **Fiscal Note**

The County is pursuing State support for this project.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools,