

Takoma Park MS Addition (P651706)

Category
 Sub Category
 Administering Agency
 Planning Area

Date Last Modified 11/17/14
 Required Adequate Public Facility
 Relocation Impact
 Status

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,954	0	0	1,954	977	782	195	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,265	0	0	4,265	0	0	3,004	1,261	0	0
Construction	18,043	0	0	18,043	0	0	9,021	7,218	1,804	0
Other	924	0	0	924	0	0	0	924	0	0
Total	25,186	0	0	25,186	977	782	12,220	9,403	1,804	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	25,186	0	0	25,186	977	782	12,220	9,403	1,804	0
Total	25,186	0	0	25,186	977	782	12,220	9,403	1,804	0

OPERATING BUDGET IMPACT (\$000s)

Energy				178	0	0	0	0	89	89
Maintenance				448	0	0	0	0	224	224
Net Impact				626	0	0	0	0	313	313

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,954
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Projections indicate enrollment at Takoma Park Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2017 appropriation is requested to begin the planning for this 25 classroom addition. This project is scheduled to be completed by August 2020.

Capacity

Program Capacity after Addition: 1498

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.