

Piney Branch ES Addition (P651707)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	493	0	0	493	0	274	219	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	924	0	0	924	0	0	0	593	331	0	0
Construction	2,423	0	0	2,423	0	0	0	1,134	842	447	0
Other	371	0	0	371	0	0	0	0	371	0	0
Total	4,211	0	0	4,211	0	274	219	1,727	1,544	447	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	4,211	0	0	4,211	0	274	219	1,727	1,544	447	0
Total	4,211	0	0	4,211	0	274	219	1,727	1,544	447	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	493
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch ,Rolling Terrace, Sligo Creek and Woodlin elementary schools. Based on revised enrollment projections, enrollment at Piney Branch Elementary School will exceed 125 seats by the end of the six-year planning period. Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. Therefore, a five classroom addition is requested for this school to address the space deficit. An FY 2018 appropriation will be requested to begin planning this addition. This project is scheduled to be completed August 2021.

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.