

# Greencastle ES Addition (P651710)

Category                    Montgomery County Public Schools  
 Sub Category            Individual Schools  
 Administering Agency   Public Schools (AAGE18)  
 Planning Area

Date Last Modified                    11/17/14  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
--	-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	996	0	0	996	498	398	100	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,787	0	0	1,787	0	0	1,240	547	0	0	0
Construction	7,797	0	0	7,797	0	0	3,899	3,118	780	0	0
Other	638	0	0	638	0	0	0	638	0	0	0
<b>Total</b>	<b>11,218</b>	<b>0</b>	<b>0</b>	<b>11,218</b>	<b>498</b>	<b>398</b>	<b>5,239</b>	<b>4,303</b>	<b>780</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	11,218	0	0	11,218	498	398	5,239	4,303	780	0	0
<b>Total</b>	<b>11,218</b>	<b>0</b>	<b>0</b>	<b>11,218</b>	<b>498</b>	<b>398</b>	<b>5,239</b>	<b>4,303</b>	<b>780</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				82	0	0	0	0	41	41
Maintenance				204	0	0	0	0	102	102
<b>Net Impact</b>				<b>286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>	<b>143</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	995
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

#### Description

Projections indicate enrollment at Greencastle Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. An FY 2017 appropriation is requested to begin the planning for an eight classroom addition at this school. This project is scheduled to be completed August 2020.

#### Capacity

Program Capacity after Addition: 747

#### Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.