

Col E Brooke Lee MS Addition (P651712)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,536	0	0	1,536	769	461	153	153	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,100	0	0	2,100	0	0	1,365	735	0	0	0
Construction	15,364	0	0	15,364	0	0	6,146	7,682	1,536	0	0
Other	1,045	0	0	1,045	0	0	0	1,045	0	0	0
Total	20,045	0	0	20,045	769	461	7,664	9,615	1,536	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	20,045	0	0	20,045	769	461	7,664	9,615	1,536	0	0
Total	20,045	0	0	20,045	769	461	7,664	9,615	1,536	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				176	0	0	0	0	88	88	
Maintenance				440	0	0	0	0	220	220	
Net Impact				616	0	0	0	0	308	308	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,536
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Projections indicate that enrollment at Col. E. Brooke Lee Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2017 appropriation is requested to begin the planning for a 21 classroom addition. This project is scheduled to be completed by August 2020.

Capacity

Program Capacity after Addition: 1204

Coordination

Mandatory Referral -- M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits.