

# Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Clarksburg

Date Last Modified: 11/17/14  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,476	0	0	2,476	1,238	990	248	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,856	0	0	3,856	0	2,892	964	0	0	0	0
Construction	28,351	0	0	28,351	0	14,176	11,340	2,835	0	0	0
Other	1,325	0	0	1,325	0	0	1,325	0	0	0	0
<b>Total</b>	<b>36,008</b>	<b>0</b>	<b>0</b>	<b>36,008</b>	<b>1,238</b>	<b>18,058</b>	<b>13,877</b>	<b>2,835</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	36,008	0	0	36,008	1,238	18,058	13,877	2,835	0	0	0
<b>Total</b>	<b>36,008</b>	<b>0</b>	<b>0</b>	<b>36,008</b>	<b>1,238</b>	<b>18,058</b>	<b>13,877</b>	<b>2,835</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				471	0	0	0	157	157	157
Maintenance				1,176	0	0	0	392	392	392
<b>Net Impact</b>				<b>1,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>549</b>	<b>549</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,476
Appropriation Request Est.	FY 18	32,208
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

#### Description

The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites. To accommodate the enrollment growth from the new development Little Bennett, William B. Gibbs, and Wilson Wims elementary schools were opened over the past 9 years. With continue growth in elementary school enrollment, another new elementary school is needed in this cluster. An FY 2017 appropriation is requested to begin the planning for this new elementary school in the Clarksburg Cluster. This project is schedule to be completed by August 2019.

#### Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.