

Artificial Turf Program (P651742)

Category Montgomery County Public Schools
 Sub Category Countywide
 Administering Agency Public Schools (AAGE18)
 Planning Area

Date Last Modified 11/17/14
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,100	0	0	1,100	250	250	150	150	150	150	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,000	0	0	2,000	450	450	275	275	275	275	0
Construction	7,900	0	0	7,900	1,800	1,800	1,075	1,075	1,075	1,075	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	11,000	0	0	11,000	2,500	2,500	1,500	1,500	1,500	1,500	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	11,000	0	0	11,000	2,500	2,500	1,500	1,500	1,500	1,500	0
Total	11,000	0	0	11,000	2,500	2,500	1,500	1,500	1,500	1,500	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,500
Appropriation Request Est.	FY 18	2,500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Montgomery County Public Schools has 25 high schools in the county. Of those school, six have artificial turf fields. The school fields are constantly used by the school and the community and the artificial turf will provide safe playing conditions for all participants in sporting activities. This program will fund artificial turf installation at all remaining high schools in the county. It is anticipated that funding for this program can be accomplished through a public/private partnership to ensure all of the MCPS high schools have artificial turf in the future. An FY 2017 appropriation is requested to begin this program.