

# Montgomery County Airpark (P703909)

Category  
Sub Category  
Administering Agency  
Planning Area

Revenue Authority  
Miscellaneous Projects (Revenue Authority)  
Revenue Authority (AAGE20)  
Gaithersburg

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

11/17/14  
No  
Yes  
Ongoing

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,810	1,911	1,199	1,700	300	500	300	500	100	0	0
Land	43,133	23,133	5,500	14,500	3,300	2,700	0	0	8,500	0	0
Site Improvements and Utilities	6,235	6,235	0	0	0	0	0	0	0	0	0
Construction	15,973	5,406	5,267	5,300	300	2,000	1,500	1,500	0	0	0
Other	1,002	1,002	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>71,153</b>	<b>37,687</b>	<b>11,966</b>	<b>21,500</b>	<b>3,900</b>	<b>5,200</b>	<b>1,800</b>	<b>2,000</b>	<b>8,600</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	63,961	33,842	10,769	19,350	3,510	4,680	1,620	1,800	7,740	0	0
Revenue Authority	3,554	1,880	599	1,075	195	260	90	100	430	0	0
State Aid	3,553	1,880	598	1,075	195	260	90	100	430	0	0
<b>Total</b>	<b>71,153</b>	<b>37,687</b>	<b>11,966</b>	<b>21,500</b>	<b>3,900</b>	<b>5,200</b>	<b>1,800</b>	<b>2,000</b>	<b>8,600</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	3,900
Appropriation Request Est.	FY 18	5,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		49,653
Expenditure / Encumbrances		37,687
Unencumbered Balance		11,966

Date First Appropriation	FY 70	
First Cost Estimate		
Current Scope	FY 17	71,153
Last FY's Cost Estimate		61,353

#### Description

The Montgomery County Airpark is a general aviation reliever airport located at 7940 Airpark Drive in Gaithersburg. The Montgomery County Revenue Authority (MCRA) updated the Airport Layout Plan (ALP) in 2002. The updated ALP identifies the projects and plans the sequencing for continued airport improvement. An Environmental Study of the ALP identified projects for the first five years and was completed in December 2005. Federal funds for the Airpark are approved by the Federal Aviation Administration (FAA) through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance; and providing capacity.

#### Location

7940 Airpark Drive, Gaithersburg MD

#### Cost Change

Increase reflects funding schedule per the Federal Aviation Administration Airport Capital Improvement Program.

#### Justification

The recommended acquisitions, easements, and obstruction removals address obstructions to air navigation and protect life and property on the ground. Activities are based on Federal Aviation Administration design standards and guidelines. The basis for the planned improvements is the Airport Layout Plan (ALP) approved by the FAA on July 25, 2002 and the Airport Capital Improvement Plan (ACIP) for 2011 -2016 submitted to the FAA.

#### Fiscal Note

The funding schedule is per the Federal Aviation Administration Airport Capital Improvement Program. Funding will provide for preliminary acquisition of properties as required by the FAA for the runway protection zone and for planning for the removal of obstructions to Runway 32. Future funding may be affected by changes to the federal budget and FAA funding levels. Typically, funding for all Airpark projects is approximately 90 percent Federal, 5 percent State, and 5 percent Revenue Authority. These percentages may change according to the future funding levels of the FAA.

#### Disclosures

A pedestrian impact analysis has been completed for this project.

Revenue Authority (A20) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### Coordination

Federal Aviation Administration, Maryland Aviation Administration, Maryland-National Capital Park and Planning Commission, Airport Liaison Committee