

Western Grove Urban Park (P871548)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

| Total | Thru FY15 | Est FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|--------------|-----------|------------|------------|------------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 322 | 34 | 238 | 50 | 50 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 783 | 59 | 424 | 300 | 300 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,105 | 93 | 662 | 350 | 350 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | |
|-------------------------|--------------|-----------|------------|------------|------------|----------|----------|----------|----------|----------|
| Contributions | 250 | 0 | 100 | 150 | 150 | 0 | 0 | 0 | 0 | 0 |
| Park and Planning Bonds | 855 | 93 | 562 | 200 | 200 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,105 | 93 | 662 | 350 | 350 | 0 | 0 | 0 | 0 | 0 |

OPERATING BUDGET IMPACT (\$000s)

| | | | | | | | | | | |
|----------------------------|--|--|--|------------|----------|----------|-----------|-----------|----------|----------|
| Maintenance | | | | 30 | 0 | 0 | 15 | 15 | 0 | 0 |
| Program-Staff | | | | 92 | 0 | 0 | 46 | 46 | 0 | 0 |
| Net Impact | | | | 122 | 0 | 0 | 61 | 61 | 0 | 0 |
| Full Time Equivalent (FTE) | | | | | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-------|
| Appropriation Request | FY 17 | 0 |
| Appropriation Request Est. | FY 18 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 1,105 |
| Expenditure / Encumbrances | | 170 |
| Unencumbered Balance | | 935 |

| | | |
|--------------------------|-------|-------|
| Date First Appropriation | FY 15 | |
| First Cost Estimate | | |
| Current Scope | FY 15 | 1,105 |
| Last FY's Cost Estimate | | 1,105 |

Description

Western Grove Urban Park is a 1.89-acre site that provides a significant opportunity to create green open space for the use and enjoyment of urban residents in one of the most densely-populated Metro Station areas in Montgomery County. The site is adjacent to the Friendship Heights CBD and is within the limits of Chevy Chase Village. Now vacant, the site was formerly a single-family home, located at 5409 Grove Street, Chevy Chase.

Location

Riffle Ford Road Bikelanes

Justification

2001 Legacy Open Space Functional Master Plan recommended acquisition of this property as parkland; Concept Plan and Program of Requirements approved by the Montgomery County Planning Board and the Board of Managers of Chevy Chase Village, May 2013; Facility Plan approved by Montgomery County Planning Board, September 2013; 2012 Park, Recreation and Open Space (PROS) Plan

Other

This property was acquired as an Urban Open Space through the Legacy Open Space program in 2001, in partnership with Chevy Chase Village ("the Village"). An MOU with Chevy Chase VILLAGE was created. The Parks Department took control of the property in late 2007 after cessation of a life estate. Since that time, significant site cleanup has occurred on the property including demolition of the structures.

Fiscal Note

The Village of Chevy Chase VILLAGE contributed to the cost of purchasing the property, demolition of the buildings, and to the cost of facility planning. The Village HAS COMMITTED to contribute A MINIMUM OF \$250,000 TOWARDS the cost of design, AND construction. The Village IS RESPONSIBLE for trash/RECYCLING removal AND POLICE PROTECTION within the park.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Department of Permitting Services; WSSC; DC Dept. of Transportation; DC PUBLIC OPEN SPACE COMMITTEE, DC WATER, PEPCO, CHEVY CHASE VILLAGE