

Improved (Safe) Access to Schools (P975051)

Category Montgomery County Public Schools
 Sub Category Countywide
 Administering Agency Public Schools (AAGE18)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
--	-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,166	1,166	200	800	400	400	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	12,177	7,977	1,000	3,200	1,600	1,600	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	14,343	9,143	1,200	4,000	2,000	2,000	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	14,343	9,143	1,200	4,000	2,000	2,000	0	0	0	0	0
Total	14,343	9,143	1,200	4,000	2,000	2,000	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,000
Appropriation Request Est.	FY 18	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		10,343
Expenditure / Encumbrances		9,143
Unencumbered Balance		1,200

Date First Appropriation	FY 97	
First Cost Estimate		
Current Scope	FY 97	1,185
Last FY's Cost Estimate		10,343
Partial Closeout Thru		13,611
New Partial Closeout		485
Total Partial Closeout		14,096

Description

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes. An FY 2011 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county. Expenditures are shown for only the first two years of the CIP. Funding beyond the first two years will be reviewed during each on-year of the CIP cycle. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at two high schools, one middle school, and one elementary school. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at Julius West Middle School, North Bethesda Middle School, Ashburton Elementary School and Judith Resnik Elementary School. An FY 2016 appropriation was approved to continue this project. An FY 2017 appropriation is requested to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county, as well as modify and expand parking lots to provide staff parking at schools that are overutilized.

Fiscal Note

State Reimbursement: not eligible

Disclosures

Expenditures will continue indefinitely.

Coordination

STEP Committee