

# All Agency Expenditures (\$000s)

Agency	Total	Thru FY15	Est FY16	6 Year Total	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22 Beyond 6 Yrs	Approp.	
County Government	6,023,274	2,438,197	836,914	2,367,316	527,753	452,266	391,291	381,461	314,611	299,934	380,847	215,209
Housing Opportunities Commission	96,398	72,171	16,727	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
Montgomery County Public Schools	3,507,075	1,492,237	285,529	1,568,032	284,975	278,238	286,838	250,591	243,436	223,954	161,277	266,773
M-NCPPC	426,157	140,129	83,631	165,959	26,192	25,954	28,219	30,875	32,433	22,286	36,438	36,381
Montgomery College	910,139	435,766	59,763	305,244	57,849	75,348	36,392	28,333	39,791	67,531	109,366	67,511
Revenue Authority (C14)	81,038	44,307	12,480	24,251	5,046	6,615	1,990	2,000	8,600	0	0	5,527
WMATA	22,868	17,914	4,954	0	0	0	0	0	0	0	0	-363
<b>Total</b>	<b>11,066,949</b>	<b>4,640,721</b>	<b>1,299,998</b>	<b>4,438,302</b>	<b>903,065</b>	<b>839,671</b>	<b>745,980</b>	<b>694,510</b>	<b>640,121</b>	<b>614,955</b>	<b>687,928</b>	<b>592,288</b>