

Needwood Golf Course (P113900)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Shady Grove Vicinity

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	7	7	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,306	0	0	1,306	0	0	0	0	600	706
Construction	44	44	0	0	0	0	0	0	0	0
Other	73	73	0	0	0	0	0	0	0	0
Total	1,430	124	0	1,306	0	0	0	0	600	706

FUNDING SCHEDULE (\$000s)

Revenue Authority	1,430	124	0	1,306	0	0	0	0	600	706
Total	1,430	124	0	1,306	0	0	0	0	600	706

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,430
Expenditure / Encumbrances		124
Unencumbered Balance		1,306

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 11	1,430
Last FY's Cost Estimate		1,430

Description

This project provides for improvements to Needwood Golf Course. In FY17 and FY18, this project will provide for a complete replacement of the irrigation system at this facility.

Location

6724 Needwood Road, Derwood MD

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services