

# Bethesda ES Addition (P136501)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 7/6/16  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	286	286	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	632	632	0	0	0	0	0	0	0	0	0
Construction	2,881	1,440	1,441	0	0	0	0	0	0	0	0
Other	171	35	136	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,970</b>	<b>2,393</b>	<b>1,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,970	2,393	1,577	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,970</b>	<b>2,393</b>	<b>1,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				36	9	9	9	9	0	0
Maintenance				96	24	24	24	24	0	0
<b>Net Impact</b>				<b>132</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,970
Expenditure / Encumbrances		2,393
Unencumbered Balance		1,577

Date First Appropriation	FY 13	
First Cost Estimate		
Current Scope		0
Last FY's Cost Estimate		0

#### Description

Enrollment projections at Bethesda Elementary School reflect a need for an addition. Bethesda Elementary School has a program capacity for 384 students. Enrollment is expected to reach 515 students by the 2015-2016 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

#### Location

PEPCO, WSSC, Department of Technology Services, OMB, MNCPPC

#### Capacity

Program Capacity After Addition: 568

#### Coordination

Mandatory Referral - M-NCPCC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits