

# Bethesda-Chevy Chase MS #2 (P136502)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 5/24/17  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,698	1,079	809	810	540	270	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	10,505	1,800	6,529	2,176	2,176	0	0	0	0	0	0
Construction	39,211	0	5,843	33,368	29,448	3,920	0	0	0	0	0
Other	1,700	0	0	1,700	510	1,190	0	0	0	0	0
<b>Total</b>	<b>54,114</b>	<b>2,879</b>	<b>13,181</b>	<b>38,054</b>	<b>32,674</b>	<b>5,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,595	2,879	360	4,356	16,044	-11,688	0	0	0	0	0
School Facilities Payment	7	0	0	7	7	0	0	0	0	0	0
Schools Impact Tax	34,669	0	12,821	21,848	16,623	5,225	0	0	0	0	0
State Aid	11,843	0	0	11,843	0	11,843	0	0	0	0	0
<b>Total</b>	<b>54,114</b>	<b>2,879</b>	<b>13,181</b>	<b>38,054</b>	<b>32,674</b>	<b>5,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		54,114
Expenditure / Encumbrances		53,195
Unencumbered Balance		919

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

#### Description

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this new school. An FY 2016 appropriation was approved for construction funds. An FY 2016 transfer was approved to shift \$1.8 million from another project to this project. An FY 2017 appropriation was approved to complete this project. This project is scheduled to be completed by August 2017.

#### Capacity

Program Capacity: 930

Public Schools (A18) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits