

North Chevy Chase ES Addition (P136504)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 7/6/16
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	459	459	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	939	939	0	0	0	0	0	0	0	0	0
Construction	5,162	2,581	2,581	0	0	0	0	0	0	0	0
Other	260	52	208	0	0	0	0	0	0	0	0
Total	6,820	4,031	2,789	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	4,776	1,987	2,789	0	0	0	0	0	0	0	0
School Facilities Payment	164	164	0	0	0	0	0	0	0	0	0
Schools Impact Tax	1,880	1,880	0	0	0	0	0	0	0	0	0
Total	6,820	4,031	2,789	0	0	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				36	9	9	9	9	0	0
Maintenance				96	24	24	24	24	0	0
Net Impact				132	33	33	33	33	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,820
Expenditure / Encumbrances		4,031
Unencumbered Balance		2,789

Date First Appropriation	FY 13	
First Cost Estimate		
Current Scope		0
Last FY's Cost Estimate		0

Description

Enrollment projections at North Chevy Chase Elementary School reflect a need for an addition. North Chevy Chase Elementary School has a program capacity for 220 students. Enrollment is expected to reach 330 students by the 2017-2018 school year. The reassignment of Grade 6 students out of North Chevy Chase Elementary School will relieve some, but not all, of the projected space deficit. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

Location

Upon completion, the Average Daily Traffic [ADT] on the Park Valley Road Bridge will remain under 1,100 vehicles per day.

Capacity

Program Capacity After Addition: 358

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits