

# Seneca Crossing Local Park (P138704)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Germantown

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,315	0	0	0	0	0	0	0	0	0	1,315
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,458	0	0	0	0	0	0	0	0	0	7,458
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,773</b>

### FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	6,773	0	0	0	0	0	0	0	0	0	6,773
Program Open Space	2,000	0	0	0	0	0	0	0	0	0	2,000
<b>Total</b>	<b>8,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,773</b>

### OPERATING BUDGET IMPACT (\$000s)

Maintenance				41	0	0	0	41	0	0
Program-Staff				110	0	0	0	110	0	0
<b>Net Impact</b>				<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>0</b>	<b>0</b>
Full Time Equivalent (FTE)					0.0	0.0	0.0	1.7	0.0	0.0

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16	
First Cost Estimate		
Current Scope	FY 15	8,773
Last FY's Cost Estimate		8,773

#### **Description**

This project provides a new local park on approximately 28 acres of undeveloped parkland at 11400 Brink Road, Germantown. Park amenities will include two rectangular playing fields, a multi-age playground, four sand volleyball courts, a skate spot, several areas of unprogrammed open space, seating areas, trails, picnic/shade structures, approximately 175 parking spaces, portable toilets, stormwater management facilities, reforestation areas, landscape planting, and other miscellaneous amenities.

#### **Location**

Project is deferred in order to coordinate with the redevelopment of Progress Place and Ripley Street. Federal Transportation Enhancement Funds will be pursued after property acquisition is complete.

#### **Estimated Schedule**

Design and construction to commence in the beyond the six-year period.

#### **Justification**

The Montgomery County Planning Board approved the park facility plan on October 6, 2011; Germantown Master Plan (1989); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011); Countywide Park Trails Plan (2008); Countywide Bikeways Functional Master Plan (2005)

#### **Other**

The land was deeded to M-NCPPC from the developer, Winchester Homes, in 1998 for use as a local park.

#### **Disclosures**

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### **Coordination**

Montgomery County Department of Transportation, Montgomery County Department of Permitting Services