

HG Restroom Amenities and Grille (P391501)

Category Revenue Authority
 Sub Category Golf Courses
 Administering Agency Revenue Authority (AAGE20)
 Planning Area Silver Spring

Date Last Modified 10/13/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

| Total | Thru FY16 | Rem FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|------------|-----------|----------|------------|------------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 20 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 320 | 77 | 0 | 243 | 243 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 340 | 77 | 0 | 263 | 263 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | |
|-------------------|------------|-----------|----------|------------|------------|----------|----------|----------|----------|----------|
| Revenue Authority | 340 | 77 | 0 | 263 | 263 | 0 | 0 | 0 | 0 | 0 |
| Total | 340 | 77 | 0 | 263 | 263 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-----|
| Appropriation Request | FY 18 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 340 |
| Expenditure / Encumbrances | | 77 |
| Unencumbered Balance | | 263 |

| | | |
|--------------------------|-------|-----|
| Date First Appropriation | FY 15 | |
| First Cost Estimate | | |
| Current Scope | FY 17 | 340 |
| Last FY's Cost Estimate | | 340 |

Description

This project provides for the construction of a new building with a restroom and grille/snack bar area at Hampshire Greens Golf Course near the 9th tee approach between the range and the tee. In FY17, modifications will be made to the irrigation system to improve reliability and coverage.

Location

616 Firestone Dr, Silver Spring MD

Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services