

# Female Facility Upgrade (P450305)

Category                    Public Safety  
 Sub Category            Fire/Rescue Service  
 Administering Agency    General Services (AAGE29)  
 Planning Area            Countywide

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,519	1,408	111	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	990	108	882	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,512</b>	<b>1,519</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,512	1,519	993	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,512</b>	<b>1,519</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,512
Expenditure / Encumbrances		1,577
Unencumbered Balance		935

Date First Appropriation	FY 03	
First Cost Estimate		
Current Scope	FY 15	2,512
Last FY's Cost Estimate		2,512

#### **Description**

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. Cabin John Station #30 is on hold. Kensington Station #21 and Cabin John Station #10 have been completed.

#### **Justification**

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

#### **Fiscal Note**

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### **Disclosures**

A pedestrian impact analysis has been completed for this project.

#### **Coordination**

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.