

White Flint Fire Station #23 (P451502)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Rockville

Date Last Modified 5/18/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,220	18	0	4,002	82	254	905	1,291	842	628	200
Land	4,805	1,484	0	3,321	899	2,422	0	0	0	0	0
Site Improvements and Utilities	1,835	0	0	1,711	0	0	0	0	1,061	650	124
Construction	13,348	1	0	11,647	0	0	0	0	8,549	3,098	1,700
Other	4,354	0	0	3,845	0	0	0	0	2,145	1,700	509
Total	28,562	1,503	0	24,526	981	2,676	905	1,291	12,597	6,076	2,533

FUNDING SCHEDULE (\$000s)

G.O. Bonds	28,562	1,503	0	24,526	981	2,676	905	1,291	12,597	6,076	2,533
Total	28,562	1,503	0	24,526	981	2,676	905	1,291	12,597	6,076	2,533

OPERATING BUDGET IMPACT (\$000s)

Energy				60	0	0	0	0	0	60
Maintenance				70	0	0	0	0	0	70
Net Impact				130	0	0	0	0	0	130

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,669
Expenditure / Encumbrances		1,503
Unencumbered Balance		6,166

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 17	28,562
Last FY's Cost Estimate		28,562

Description

This project provides for a new five bay fire and rescue station in the Rockville/White Flint area and the purchase of associated apparatus. The new facility will be located on an acquired site located at the south-east quadrant of Route 355 and Randolph Road. The new station will be constructed in accordance with the general square footage specifications of the prototype program of requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet adjusted to meet specific site conditions and uses and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will include offices for a Battalion Chief. A second floor is also being considered for Urban District Office use. Fire/Rescue apparatus to be purchased for this station includes a new EMS unit and related equipment.

Estimated Schedule

Planning will begin in FY17, with construction to begin in FY21 and conclude in FY23.

Justification

The existing Rockville Fire Station #23, located at 121 Rollins Avenue has only two bays and is extremely undersized to meet the current response time. A new station is necessary in this area due to the present and projected population density for the Rockville and White Flint area. White Flint is experiencing fast growth and the population is expected to increase. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the White Flint District as the focal point. Relocation of Rockville Station #23 to the White Flint area is needed to better position the station in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the Station's highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus.

Other

A number of test fits have been conducted at the above proposed site located at the south-east quadrant of Route 355 and Randolph Road for the fire station and possible co-located affordable housing.

Fiscal Note

Debt service for this project will be financed with Consolidate Fire Tax District Funds.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Housing and Community Affairs