

Facilities Site Selection: MCG (P500152)

Category General Government
 Sub Category County Offices and Other Improvements
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 11/11/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	402	159	93	150	25	25	25	25	25	25	0
Land	106	106	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	8	8	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	519	276	93	150	25	25	25	25	25	25	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	519	276	93	150	25	25	25	25	25	25	0
Total	519	276	93	150	25	25	25	25	25	25	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	25
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		394
Expenditure / Encumbrances		339
Unencumbered Balance		55

Date First Appropriation	FY 01
First Cost Estimate	
Current Scope	FY 17 519
Last FY's Cost Estimate	519

Description

This project provides for site selection for the following candidate projects: Clarksburg Library, Damascus Depot Relocation, Clarksburg Community Recreation and Aquatic Center, and East County HHS Facility and other site selection activities such as appraisals, geotechnical services, environmental studies, and surveys. Other sites that could be considered for site selection analysis are the Silver Spring Community Recreation and Aquatic Center, Supply and Evidence Facility, and Land for Facility Reforestation.

Cost Change

Increase due to the addition of FY21 and FY22 to this ongoing project.

Other

These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility and how the site is responsive to community needs. Any land acquisition will be funded initially through ALARF: MCG, then reimbursed by a future appropriation from the specific project. The County Executive will work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

Coordination

Department of Police, Department of Public Libraries, Department of General Services, Department of Recreation, Department of Fire/Rescue services, Department of Transportation, Maryland-National Capital Park and Planning Commission, Office of Management and Budget, Regional Services Centers