

Burtonsville Access Road (P500500)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Fairland-Beltsville

Date Last Modified 8/19/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,609	418	0	335	0	0	0	0	0	335	856
Land	1,954	92	0	0	0	0	0	0	0	0	1,862
Site Improvements and Utilities	12	12	0	0	0	0	0	0	0	0	0
Construction	3,315	0	0	0	0	0	0	0	0	0	3,315
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,890	522	0	335	0	0	0	0	0	335	6,033

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	6,802	474	0	335	0	0	0	0	0	335	5,993
Intergovernmental	88	48	0	0	0	0	0	0	0	0	40
Total	6,890	522	0	335	0	0	0	0	0	335	6,033

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		522
Expenditure / Encumbrances		522
Unencumbered Balance		0

Date First Appropriation	FY 05
First Cost Estimate	
Current Scope	FY 15 6,890
Last FY's Cost Estimate	6,890

Description

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

Capacity

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

Estimated Schedule

Project deferred due to changes in stormwater management requiring full redesign. Final design to start in FY22. Property acquisition and construction to start after FY22.

Justification

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and as called for by the Fairland Master Plan.

Fiscal Note

Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) share of water and sewer relocation costs.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Department Technology Services, Department of Permitting Services, Department of Housing and Community Affairs, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon, Developer