

Snouffer School Road North (Webb Tract) (P501119)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Gaithersburg Vicinity

Date Last Modified 1/3/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,844	2,128	0	716	357	175	184	0	0	0	0
Land	41	0	41	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,597	34	0	10,563	1,551	4,077	4,935	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,482	2,162	41	11,279	1,908	4,252	5,119	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,252	1,238	0	6,014	1,408	1,252	3,354	0	0	0	0
Impact Tax	5,430	924	41	4,465	500	3,000	965	0	0	0	0
Intergovernmental	800	0	0	800	0	0	800	0	0	0	0
Total	13,482	2,162	41	11,279	1,908	4,252	5,119	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				3	0	0	0	1	1	1
Maintenance				15	0	0	0	5	5	5
Net Impact				18	0	0	0	6	6	6

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,482
Expenditure / Encumbrances		2,244
Unencumbered Balance		11,238

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 15	13,482
Last FY's Cost Estimate		13,482

Description

This project provides for the design, land acquisition, and construction of 1,300 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Turkey Thicket Drive and a new traffic signal at Alliston Hollow Way and Turkey Thicket Drive, providing left-turn lanes at both signals as well as providing for grading for two northern lanes and resurfacing two southern lanes from Turkey Thicket Drive to Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes southbound and one through lane northbound separated by a raised median, an eight-foot shared use path on the northern side, and a five-foot sidewalk on the southern side within a 100-foot right-of-way. The sidewalk and shared use path will extend for a distance of 2,500 linear feet from Centerway Road to Alliston Hollow Way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

Location

Gaithersburg

Capacity

Average Daily Traffic is projected to be 15,000 vehicles per day by 2015.

Estimated Schedule

Final design is anticipated to be completed in the FY16 and construction will begin in FY17.

Justification

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area Master Plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Snouffer School Road North (Webb Tract) (P501119)

Snouffer School Road (CIP #501109), Public Services Training Academy Relocation, Washington Suburban Sanitary Commission, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of General Services, Maryland Department of the Environment