

# Facility Planning Parking: Silver Spring PLD (P501314)

Category                      Transportation  
 Sub Category                Parking  
 Administering Agency      Transportation (AAGE30)  
 Planning Area                Silver Spring

Date Last Modified                      8/19/16  
 Required Adequate Public Facility    No  
 Relocation Impact                      None  
 Status                                        Ongoing

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	880	218	122	540	90	90	90	90	90	90	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	20	20	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>900</b>	<b>238</b>	<b>122</b>	<b>540</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	900	238	122	540	90	90	90	90	90	90	0
<b>Total</b>	<b>900</b>	<b>238</b>	<b>122</b>	<b>540</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	90
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		450
Expenditure / Encumbrances		239
Unencumbered Balance		211

Date First Appropriation	FY 13	
First Cost Estimate		
Current Scope	FY 17	900
Last FY's Cost Estimate		900

## Description

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirement (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analysis; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section.

## Cost Change

Addition of FY21-22 to this ongoing level of effort project.

## Justification

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

## Other

Projects are generated by staff, Maryland-National Capital Park and Planning Commission (M-NCPPC), public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

## Disclosures

Expenditures will continue indefinitely.

## Coordination

M-NCPPC, WMATA, Parking Silver Spring Renovations, Silver Spring CBD Sector Plan, Developers, PEPCO, Department of Technology Services