

Pkg Wheaton Fac Renovations (P509709)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Kensington-Wheaton

Date Last Modified 12/5/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	115	35	8	72	12	12	12	12	12	12	0
Land	5	5	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	862	1	261	600	100	100	100	100	100	100	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	982	41	269	672	112	112	112	112	112	112	0

FUNDING SCHEDULE (\$000s)											
Current Revenue: Parking - Wheaton	982	41	269	672	112	112	112	112	112	112	0
Total	982	41	269	672	112	112	112	112	112	112	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	112
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		451
Expenditure / Encumbrances		77
Unencumbered Balance		374

Date First Appropriation	FY 97
First Cost Estimate	
Current Scope	FY 17 1,056
Last FY's Cost Estimate	1,056

Description

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

Cost Change

Addition of FY21-22 to this ongoing level of effort project with a partial closeout offsetting reduction.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Wheaton PLD