

Judith Resnik ES Addition (P651507)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Germantown

Date Last Modified 5/19/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	871	0	0	871	436	348	87	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,766	0	0	1,766	0	0	1,275	491	0	0	0
Construction	7,934	0	0	7,934	0	0	2,930	4,211	793	0	0
Other	418	0	0	418	0	0	0	418	0	0	0
Total	10,989	0	0	10,989	436	348	4,292	5,120	793	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	3,202	0	0	3,202	23	348	1,038	1,000	793	0	0
Schools Impact Tax	7,787	0	0	7,787	413	0	3,254	4,120	0	0	0
Total	10,989	0	0	10,989	436	348	4,292	5,120	793	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				78	0	0	0	0	39	39	
Maintenance				192	0	0	0	0	96	96	
Net Impact				270	0	0	0	0	135	135	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		871
Expenditure / Encumbrances		0
Unencumbered Balance		871

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	11,512
Last FY's Cost Estimate	11,512

Description

Enrollment projections at Judith Resnik Elementary School reflect a need for an addition. Judith Resnik Elementary School has a program capacity for 503 students. Enrollment is expected to reach 655 students by the 2019-2020 school year. A feasibility study was conducted in FY 2013 to determine the cost and scope of the project. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY2015-2020 CIP. The Board of Education's requested FY2015-2020 Amended CIP reinstated the construction schedule previously requested by the Board. Due to fiscal constraints, the County Council did not approved the Board's request. An FY 2017 appropriation was approved for planning funds in the adopted FY 2017-2022 CIP. This project is scheduled to be completed by August 2020.

Disclosures

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits