

# Woodlin ES Addition (P651703)

Category: Montgomery County Public Schools  
 Sub Category: Individual Schools  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Silver Spring

Date Last Modified: 5/18/17  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	1,167	0	0	1,167	0	0	583	350	117	117	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,256	0	0	1,256	0	0	0	0	816	440	0
Construction	11,987	0	0	10,788	0	0	0	0	4,795	5,993	1,199
Other	887	0	0	887	0	0	0	0	0	887	0
<b>Total</b>	<b>15,297</b>	<b>0</b>	<b>0</b>	<b>14,098</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>350</b>	<b>5,728</b>	<b>7,437</b>	<b>1,199</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	15,292	0	0	14,093	0	0	578	350	5,728	7,437	1,199
School Facilities Payment	5	0	0	5	0	0	5	0	0	0	0
<b>Total</b>	<b>15,297</b>	<b>0</b>	<b>0</b>	<b>14,098</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>350</b>	<b>5,728</b>	<b>7,437</b>	<b>1,199</b>

<b>OPERATING BUDGET IMPACT (\$000s)</b>											
Energy				96	0	0	0	0	48	48	
Maintenance				242	0	0	0	0	121	121	
<b>Net Impact</b>				<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>	<b>169</b>	

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	15,297
Last FY's Cost Estimate	0

### Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek and Woodlin elementary schools. As a result of the capacity study it was determined that a eight classroom addition project would be constructed at Woodlin Elementary School to address the space deficit at the school. The Board of Education's Requested FY 2017-2022 CIP included funds for this addition project, with planning to begin in FY 2017. Due to fiscal constraints, the County Council's adopted FY 2017-2022 CIP includes a two year delay of this addition project. An FY 2019 appropriation will be requested to begin the planning for this addition. This project is scheduled to be completed August 2022.

### Capacity

Program Capacity after Addition: 635

### Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.