

# Thomas W. Pyle MS Addition (P651705)

Category                    Montgomery County Public Schools  
 Sub Category            Individual Schools  
 Administering Agency   Public Schools (AAGE18)  
 Planning Area            Bethesda-Chevy Chase

Date Last Modified            6/24/16  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,426	0	0	1,426	400	313	350	363	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,122	0	0	4,122	0	0	1,000	2,199	923	0	0
Construction	12,251	0	0	12,251	0	0	620	7,906	3,725	0	0
Other	1,100	0	0	1,100	0	0	0	1,100	0	0	0
<b>Total</b>	<b>18,899</b>	<b>0</b>	<b>0</b>	<b>18,899</b>	<b>400</b>	<b>313</b>	<b>1,970</b>	<b>11,568</b>	<b>4,648</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	18,899	0	0	18,899	400	313	1,970	11,568	4,648	0	0
<b>Total</b>	<b>18,899</b>	<b>0</b>	<b>0</b>	<b>18,899</b>	<b>400</b>	<b>313</b>	<b>1,970</b>	<b>11,568</b>	<b>4,648</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				148	0	0	0	0	74	74
Maintenance				368	0	0	0	0	184	184
<b>Net Impact</b>				<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>258</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,426
Expenditure / Encumbrances		0
Unencumbered Balance		1,426

Date First Appropriation	
First Cost Estimate	
Current Scope	18,899
Last FY's Cost Estimate	0

### Description

Projections for Thomas Pyle Middle School indicate that enrollment will exceed capacity by 150 seats or more throughout the six-year planning period. An FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for the planning and construction of a third auxiliary gymnasium. However due to the space deficit at the school and the need for additional cafeteria space an FY 2016 appropriation was approved for a feasibility study to determine the scope and cost for an addition and core improvements to this school. An FY 2017 appropriation was approved to begin the planning for this 14 classroom addition. The project is scheduled to be completed August 2020.

### Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.