

Pine Crest ES Addition (P651708)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Kemp Mill-Four Corners

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	703	0	0	703	352	211	70	70	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,411	0	0	1,411	0	0	917	494	0	0	0
Construction	6,261	0	0	6,261	0	0	2,505	3,130	626	0	0
Other	248	0	0	248	0	0	0	248	0	0	0
Total	8,623	0	0	8,623	352	211	3,492	3,942	626	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	8,623	0	0	8,623	352	211	3,492	3,942	626	0	0
Total	8,623	0	0	8,623	352	211	3,492	3,942	626	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				72	0	0	0	0	36	36
Maintenance				182	0	0	0	0	91	91
Net Impact				254	0	0	0	0	127	127

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		703
Expenditure / Encumbrances		0
Unencumbered Balance		703

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	8,623
Last FY's Cost Estimate	0

Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek and Woodlin elementary schools. As a result of the capacity study it was determined that a nine classroom addition project would be constructed at Pine Crest Elementary School to relieve the overutilization at Forest Knolls and Pine Crest elementary schools. An FY 2017 appropriation was approved to begin the planning for this addition. This project is scheduled to be completed August 2020.