

Montgomery Knolls ES Addition (P651709)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency:
 Planning Area: Silver Spring

Date Last Modified: 5/24/17
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	546	0	0	546	273	218	55	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,345	0	0	1,345	0	0	954	391	0	0	0
Construction	4,436	0	0	4,436	0	0	2,218	1,774	444	0	0
Other	278	0	0	278	0	0	0	278	0	0	0
Total	6,605	0	0	6,605	273	218	3,227	2,443	444	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	6,605	0	0	6,605	273	218	3,227	2,443	444	0	0
Total	6,605	0	0	6,605	273	218	3,227	2,443	444	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				48	0	0	0	0	24	24	
Maintenance				118	0	0	0	0	59	59	
Net Impact				166	0	0	0	0	83	83	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		546
Expenditure / Encumbrances		5
Unencumbered Balance		541

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	6,605
Last FY's Cost Estimate	0

Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, it was determined that a four classroom addition project would be constructed at Montgomery Knolls Elementary School to relieve the overutilization at Forest Knolls Elementary School. An FY 2017 appropriation was approved to begin the planning for this addition. This project is scheduled to be completed August 2020.

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.