

Greencastle ES Addition (P651710)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Silver Spring

Date Last Modified 6/24/16
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	996	0	0	996	0	0	498	398	100	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,787	0	0	1,787	0	0	0	0	1,240	547	0
Construction	7,797	0	0	7,017	0	0	0	0	2,899	4,118	780
Other	638	0	0	638	0	0	0	0	0	638	0
Total	11,218	0	0	10,438	0	0	498	398	4,239	5,303	780

FUNDING SCHEDULE (\$000s)

G.O. Bonds	11,218	0	0	10,438	0	0	498	398	4,239	5,303	780
Total	11,218	0	0	10,438	0	0	498	398	4,239	5,303	780

OPERATING BUDGET IMPACT (\$000s)

Energy				82	0	0	0	0	41	41
Maintenance				204	0	0	0	0	102	102
Net Impact				286	0	0	0	0	143	143

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	11,218
Last FY's Cost Estimate	0

Description

Projections indicate enrollment at Greencastle Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. The Board of Education's Requested FY2017-2022 CIP included funding for an addition project to begin planning in FY 2017. Due to fiscal constraints, the County Council's adopted FY 2017-2022 CIP includes a two year delay for this addition project. An FY 2019 appropriation will be requested for the planning for an eight classroom addition at this school. This project is scheduled to be completed August 2022.

Capacity

Program Capacity after Addition: 747

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.