

Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Clarksburg

Date Last Modified 5/24/17
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,476	0	0	2,476	1,238	990	248	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,856	0	0	3,856	0	2,892	964	0	0	0	0
Construction	28,351	0	0	28,351	0	1,212	15,665	11,474	0	0	0
Other	1,325	0	0	1,325	0	0	1,325	0	0	0	0
Total	36,008	0	0	36,008	1,238	5,094	18,202	11,474	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	17,025	0	0	17,025	1,238	0	10,456	5,331	0	0	0
Schools Impact Tax	18,983	0	0	18,983	0	5,094	7,746	6,143	0	0	0
Total	36,008	0	0	36,008	1,238	5,094	18,202	11,474	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				471	0	0	0	157	157	157
Maintenance				1,176	0	0	0	392	392	392
Net Impact				1,647	0	0	0	549	549	549

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	32,208
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,476
Expenditure / Encumbrances		940
Unencumbered Balance		1,536

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	36,008
Last FY's Cost Estimate	0

Description

The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites. To accommodate the enrollment growth from the new development Little Bennett, William B. Gibbs, and Wilson Wims elementary schools were opened over the past 9 years. With continue growth in elementary school enrollment, another new elementary school is needed in this cluster. An FY 2017 appropriation was approved to begin the planning for this new elementary school in the Clarksburg Cluster. An FY 2018 appropriation was approved for construction funds. This project is schedule to be completed by August 2019.

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.