

East Silver Spring ES Addition (P651714)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Silver Spring

Date Last Modified 6/24/16
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	320	0	0	320	0	0	160	96	32	32	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	751	0	0	751	0	0	0	0	488	263	0
Construction	2,319	0	0	2,087	0	0	0	0	928	1,159	232
Other	124	0	0	124	0	0	0	0	0	124	0
Total	3,514	0	0	3,282	0	0	160	96	1,448	1,578	232

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,514	0	0	3,282	0	0	160	96	1,448	1,578	232
Total	3,514	0	0	3,282	0	0	160	96	1,448	1,578	232

OPERATING BUDGET IMPACT (\$000s)

Energy				24	0	0	0	0	12	12
Maintenance				62	0	0	0	0	31	31
Net Impact				86	0	0	0	0	43	43

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	3,514
Last FY's Cost Estimate	0

Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek and Woodlin elementary schools. As a result of the capacity study it was determined that a four classroom addition project would be constructed at East Silver Spring Elementary School to relieve the overutilization at Rolling Terrace Elementary School. An FY 2017 appropriation was requested to begin the planning for this addition. Due to fiscal constraints, the County Council's approved FY2017-2022 CIP includes a two year delay for this project. An FY 2019 appropriation will be requested to begin the planning for this addition. This project is scheduled to be completed August 2022.

Capacity

Program Capacity after Addition: 674

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.