

# Roof Replacement: MCPS (P766995)

Category: Montgomery County Public Schools  
 Sub Category: Countywide  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Countywide

Date Last Modified: 5/18/17  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,225	225	740	5,260	960	850	550	1,550	550	800	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	78,014	21,014	7,260	49,740	11,040	8,650	5,950	8,950	6,950	8,200	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>84,239</b>	<b>21,239</b>	<b>8,000</b>	<b>55,000</b>	<b>12,000</b>	<b>9,500</b>	<b>6,500</b>	<b>10,500</b>	<b>7,500</b>	<b>9,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	76,183	17,106	6,553	52,524	11,618	7,406	6,500	10,500	7,500	9,000	0
State Aid	8,056	4,133	1,447	2,476	382	2,094	0	0	0	0	0
<b>Total</b>	<b>84,239</b>	<b>21,239</b>	<b>8,000</b>	<b>55,000</b>	<b>12,000</b>	<b>9,500</b>	<b>6,500</b>	<b>10,500</b>	<b>7,500</b>	<b>9,000</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	9,500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		41,239
Expenditure / Encumbrances		21,239
Unencumbered Balance		20,000

Date First Appropriation	FY 76	
First Cost Estimate		
Current Scope	FY 96	19,470
Last FY's Cost Estimate		19,470

#### Description

The increasing age of buildings has created a backlog of work to replace roofs on their expected 20 year life cycle. Roofs are replaced when schools are not in session, and are scheduled during the summer. This is an annual request, funded since FY 1976. An FY 2015 appropriation was approved for partial roof replacements at Fields Road, Olney, and Rockwell elementary schools and Walt Whitman High School as well as full roof replacements at Briggs Chaney, White Oak, and Roberto Clemente middle schools. An FY 2016 appropriation was approved for partial roof replacements at Albert Einstein and Walt Whitman high schools; Newport Mill Middle School; Galway, Thurgood Marshall, Rock Creek Valley and Washington Grove elementary schools; and the Stephen Knolls Center. An FY 2017 appropriation was approved for partial roof replacements at Ashburton, Broad Acres, Fallsmead, Forest Knolls, Georgian Forest, Meadow Hall, and Westbrook elementary schools; Thomas Pyle Middle School and Albert Einstein High School; and a full replacement at Rosa Parks Middle School. An FY 2018 appropriation was approved for partial roof replacements at Brookhaven, Farmland, Fox Chapel and Greenwood elementary schools; and, Winston Churchill, Damascus, and Springbrook high schools. The request also will fund full roof replacements at Germantown, Highland View, and Poolesville elementary schools.

#### Disclosures

Expenditures will continue indefinitely.

Public Schools (A18) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### Coordination

FY 2017 -- Salaries and Wages: \$158K, Fringe Benefits: \$73K, Workyears: 2    FY 2018-2022 -- Salaries and Wages: \$790K, Fringe Benefits: \$365K, Workyears: 10