

Acquisition: Local Parks (P767828)

Category M-NCPPC
 Sub Category Acquisition
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Countywide

Date Last Modified 12/15/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	81	19	2	60	10	10	10	10	10	10	0
Land	8,098	1,969	129	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	203	50	3	150	25	25	25	25	25	25	0
Total	8,382	2,038	134	6,210	1,035	1,035	1,035	1,035	1,035	1,035	0

FUNDING SCHEDULE (\$000s)

Land Sale (P&P Only)	513	379	134	0	0	0	0	0	0	0	0
Park and Planning Bonds	269	59	0	210	35	35	35	35	35	35	0
Program Open Space	7,600	1,600	0	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
Total	8,382	2,038	134	6,210	1,035	1,035	1,035	1,035	1,035	1,035	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	1,035
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,207
Expenditure / Encumbrances		2,038
Unencumbered Balance		1,169

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 16 8,382
Last FY's Cost Estimate	8,382

Description

This project identifies capital expenditures and appropriations for parkland acquisitions that serve county residents on a neighborhood or community basis. The parks funded under this project include local, urban, neighborhood, and neighborhood conservation area parks. This project also includes funds for land surveys, appraisals, settlement expenses and other related acquisition costs. Acquisitions can include new parkland or additions to existing parks, and are pursued when they become available, if sufficient funds exist. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs, this method must be supplemented by a direct land purchase program.

Justification

2012 Park, Recreation and Open Space (PROS) Plan, approved by the Montgomery County Planning Board, and other adopted area master plans guide the local parkland acquisition program. This PDF provides latitude to acquire properties consistent with master plans and Commission policies.

Other

Acquisitions will be pursued to the extent possible with available reserves and in anticipation of economic improvement. \$25,000 is budgeted annually to cover one-time costs to secure properties, e.g. removing attractive nuisances, posting properties, cleaning up sites, etc.

Fiscal Note

Prior year partial capitalization of expenditures through FY16 totaled \$25,963,000. This project is funded primarily by state DNR Program Open Space (POS) grants. \$50,000 is budgeted annually to cover one-time costs to secure properties, e.g. removing attractive nuisances, posting properties, site clean-up, etc. FY12 Supplemental Appropriation added \$1,059,000 from land sale proceeds. FY13 Supplemental Appropriation added \$600,000 in Program Open Space grant funding.

Disclosures

Expenditures will continue indefinitely.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Acquisition: Non-Local PDF 998798, Legacy 2000 PDF 018710, ALARF: M-NCPPC PDF 727007