

Asbestos Abatement: MCPS (P816695)

Category Montgomery County Public Schools
 Sub Category Countywide
 Administering Agency Public Schools (AAGE18)
 Planning Area Countywide

Date Last Modified 11/11/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	11,848	6,962	50	4,836	806	806	806	806	806	806	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,962	3,728	200	2,034	339	339	339	339	339	339	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	17,810	10,690	250	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	17,810	10,690	250	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0
Total	17,810	10,690	250	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	1,145
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		12,085
Expenditure / Encumbrances		10,690
Unencumbered Balance		1,395

Date First Appropriation	FY 81	
First Cost Estimate		
Current Scope	FY 96	147,218
Last FY's Cost Estimate		147,218

Description

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2015 appropriation was approved to continue funding asbestos abatement projects systemwide. An FY 2016 appropriation was approved to continue this level of effort project. An FY 2017 appropriation was approved to continue asbestos abatement projects at facilities throughout the school system. An FY 2018 appropriation was approved to continue this project.

Disclosures

Expenditures will continue indefinitely.

Coordination

Maryland Department of the Environment, Department of Environmental Protection, State Department of Education, Department of Health
 FY 2017 -- Salaries and Wages: \$817K, Fringe Benefits \$376K, Workyears: 10
 FY 2018-2022 -- Salaries and Wages: \$4.085M, Fringe Benefits: \$1.880M, Workyears 50