

Western Grove Urban Park (P871548)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/3/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	322	44	228	50	50	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	833	91	392	350	350	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	1,155	135	620	400	400	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	300	42	58	200	200	0	0	0	0	0
Park and Planning Bonds	855	93	562	200	200	0	0	0	0	0
Total	1,155	135	620	400	400	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				30	0	0	15	15	0	0
Program-Staff				92	0	0	46	46	0	0
Net Impact				122	0	0	61	61	0	0
Full Time Equivalent (FTE)					0.0	0.0	0.6	0.6	0.0	0.0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,155
Expenditure / Encumbrances		135
Unencumbered Balance		1,020

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 15	1,155
Last FY's Cost Estimate		1,155

Description

Western Grove Urban Park is a 1.89-acre site that provides a significant opportunity to create green open space for the use and enjoyment of urban residents in one of the most densely-populated Metro Station areas in Montgomery County. The site is adjacent to the Friendship Heights CBD and is within the limits of Chevy Chase Village. Now vacant, the site was formerly a single-family home, located at 5409 Grove Street, Chevy Chase.

Location

Riffle Ford Road Bikelanes

Cost Change

On March 24, 2016, the Village Board voted to increase the Village's contribution from \$250,000 to \$300,000

Justification

2001 Legacy Open Space Functional Master Plan recommended acquisition of this property as parkland; Concept Plan and Program of Requirements approved by the Montgomery County Planning Board and the Board of Managers of Chevy Chase Village, May 2013; Facility Plan approved by Montgomery County Planning Board, September 2013; 2012 Park, Recreation and Open Space (PROS) Plan

Other

This property was acquired as an Urban Open Space through the Legacy Open Space program in 2001, in partnership with Chevy Chase Village ("the Village"). An MOU with Chevy Chase Village was created. The Parks Department took control of the property in late 2007 after cessation of a life estate. Since that time, significant site cleanup has occurred on the property including demolition of the structures.

Fiscal Note

The Village of Chevy Chase Village contributed to the cost of purchasing the property, demolition of the buildings, and to the cost of facility planning. The village has committed to contribute a minimum of \$300,000 towards the cost of design, and construction. The Village is responsible for trash/recycling removal and police protection within the park.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Department of Permitting Services; WSSC; DC Dept. of Transportation; DC Public Open Space Committee, DC Water, Pepco, Chevy Chase Village