

M-NCPPC Affordability Reconciliation(P871747)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Countywide

Date Last Modified 5/5/17
 Required Adequate Public Facility
 Relocation Impact
 Status

| | Total | Thru FY16 | Rem FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|--------------------------------------|----------|--------------|-------------|------------------|----------|----------|----------|----------|----------|----------|-----------------|
| EXPENDITURE SCHEDULE (\$000s) | | | | | | | | | | | |
| Planning, Design and Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | |
|------------------------------------|-------|
| Appropriation Request | FY 18 |
| Supplemental Appropriation Request | |
| Transfer | |
| Cumulative Appropriation | |
| Expenditure / Encumbrances | 0 |
| Unencumbered Balance | 0 |

| | |
|--------------------------|-------|
| Date First Appropriation | FY 16 |
| First Cost Estimate | |
| Current Scope | 0 |
| Last FY's Cost Estimate | 0 |

Description

This project reconciles M-NCPPC's request with the County Executive's recommendation. Fiscal constraints led the Executive to adjust the annual amounts to be affordable within the CIP. The Executive requests S. Germantown Recreational Park: Cricket Field (P871746) and Josiah Henson Historical Park (P871552) not be negatively impacted by this funding adjustment.