

RECOMMENDED FY 18 CAPITAL BUDGET

Montgomery County Public Schools

Project Title (Project #)	FY 18 Recommended Appropriation	Cumulative Appropriation	Total
S. Christa McAuliffe ES Addition (P651502)	5,336	1,024	6,360
North Bethesda MS Addition (P651503)	971	20,622	21,593
Lucy V. Barnsley ES Addition (P651504)	573	12,651	13,224
Kensington-Parkwood ES Addition (P651505)	476	12,203	12,679
Diamond ES Addition (P651510)	536	8,611	9,147
Bethesda-Chevy Chase HS Addition (P651513)	1,594	38,053	39,647
Ashburton ES Addition (P651514)	12,306	1,205	13,511
Walt Whitman HS Addition (P651704)	1,660	0	1,660
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713)	32,208	2,476	34,684
Individual Schools			
Indoor Air Quality Improvements: MCPS (P006503)	1,497	23,570	25,067
Fire Safety Code Upgrades (P016532)	5,000	17,215	22,215
Technology Modernization (P036510)	26,010	248,221	274,231
Restroom Renovations (P056501)	2,250	14,025	16,275
Building Modifications and Program Improvements (P076506)	3,200	33,228	36,428
Design and Construction Management (P746032)	4,900	51,075	55,975
Roof Replacement: MCPS (P766995)	9,500	45,151	54,651
Energy Conservation: MCPS (P796222)	2,057	23,579	25,636
ADA Compliance: MCPS (P796235)	2,100	21,693	23,793
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	18,000	99,677	117,677
Asbestos Abatement: MCPS (P816695)	1,145	12,085	13,230
Relocatable Classrooms (P846540)	5,000	43,061	48,061
Planned Life Cycle Asset Repl: MCPS (P896586)	9,750	87,028 86,449	96,199 96,777
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	616	7,519	8,135
Facility Planning: MCPS (P966553)	685	9,492	10,177
Improved (Safe) Access to Schools (P975051)	2,000	12,343	14,343
Rehab/Reno.Of Closed Schools- RROCS (P916587)	1,100	115,120	114,720
Current Revitalizations/Expansions(P926575)	261,593	773,893	1,035,486
Countywide (SC50)			
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