

RECOMMENDED FY 18 CAPITAL BUDGET

Montgomery College

Project Title (Project #)	FY 18 Recommended Appropriation	Cumulative Appropriation	Total
Site Improvements: College (P076601)	405	16,229	16,634
Takoma Park/Silver Spring Math & Science Center (P076607)	10,276	0	10,276
Student Learning Support Systems (P076617)	1,400	11,820	13,220
Network Operating Center/Datacenter (P076618)	2,000	24,554	26,554
Network Infrastructure and Support Systems (P076619)	1,800	15,117	16,917
Capital Renewal: College (P096600)	1,000	13,888	14,888
Instructional Furniture and Equipment: College (P096601)	270	2,370	2,640
Germantown Science & Applied Studies Phase 1-Renov (P136600)	5,316	35,369	40,685
Energy Conservation: College (P816611)	125	4,843	4,968
Information Technology: College (P856509)	8,500	119,447	127,947
Facility Planning: College (P886686)	270	5,507	5,777
Planning, Design & Construction (P906605)	1,656	26,498	28,154
Planned Lifecycle Asset Replacement: College (P926659)	3,100	47,072	50,172
ADA Compliance: College (P936660)	50	1,353	1,403
Collegewide Physical Education Renovations (P661602)	2,300	4,200	6,500
Collegewide Road/Parking Lot Repairs and Replacements (P661801)	500	0	500

Higher Education

Montgomery College
